

EYE LEVEL GALLERY

UNAUDITED STATEMENT OF OPERATIONS AND MEMBERS' EQUITY

FOR THE YEAR ENDED JUNE 30, 1983

	1983	1982
	\$	\$
OPERATING SUPPORT		
Canada Council grants -		
Program and operating	42,000	37,000
Other	-	5,000
Investment income	1,243	256
Other	<u>918</u>	<u>588</u>
	<u>44,161</u>	<u>42,844</u> : + 1317
EXPENSES		
Salaries and employee benefits	13,663	15,190 : - 1527
Rent	8,060	6,600 : + 1460
Utilities	244	201 : + 43
Insurance	356	141 : + 215
Bank charges and interest	44	41 : + 3
Accounting and bookkeeping	550	850 : - 300
Stationery and office supplies	904	333 : + 571
Telephone	669	878 : - 209
Postage	666	821 : - 155
Sundry expenses	977	840 : + 137
Equipment purchases and maintenance	1,367	799 : + 568
Program expenses - artist fees	9,610	7,778 : + 1832
- other	3,662	5,850 : - 2188
Leasehold improvements	<u>-</u>	<u>2,615</u> : - 2615
	<u>40,772</u>	<u>42,937</u>
EXCESS OF OPERATING SUPPORT OVER EXPENSES (EXPENSES OVER OPERATING SUPPORT)	3,389	(93)
MEMBERS' EQUITY (DEFICIT) - BEGINNING OF YEAR	<u>(176)</u>	<u>(83)</u>
MEMBERS' EQUITY (DEFICIT) - END OF YEAR	<u><u>3,213</u></u>	<u><u>(176)</u></u>

Notes to 1983 Financial Statement

Analysis of Office Supply expenditures:

Expenses derived from petty cash	247.42
O'Neills	262.90
Photo-copying	133.18
Filing cabinet and storage shelf	120.00
Fire extinguisher	15.15
RFL bulbs	37.55
steel cabinet	30 00
luxo lamps, hammer, brushes, etc.	79.10
N.S. stationers	30 58
IKEA	22.00
Re-embursement to M. Fernandes for office supplies	42.09

TOTAL \$1019.97

Notes to 1983 Financial Statement;

Analysis of Sundry expenditure:

Late return penalties (Receiver General)	64.66
Bank charges	11.83
N.S. Hospital Tax	456.53
Contribution to Al Mattes gift	15.00
Dale & Co. Insurance, Fine arts	152.00
C.A.S.E. bookkeeping consult	50.00
hospitality E. Goodridge	100.00
Dale & Co. Insurance, liability	61.00
Lyle & Tilley	550.00
City Club	50.00
Sorel Cohen,	114.25
hospitality, Michael Snow	61.53
new checks	32.90
I.B.M. typewriter	500.00
N.S. Cultural Conferance fee	25.00
subscription Fuse magazine	17.00
T.A P.A.N.S advert	75.00
A.N.N.P.A.C. membership	125.00
courier	15.75
keys made	11.81
Donation,	15.00
Accomodation & travel A.N.N PA.C.	200.00
Trinity manual	15.00
C.A.R.F.A.C model agreements	18.00
V.A N.S advert	45.00
Donation	10.00
hospitality	12.49
Customs duty	3.92
Video deck maintenance	167.07
hospitality J L. Svoboda	38.34
Video playback deck	400.00
A N.N P.A C. membership	125.00
T.V. set	165.00

TOTAL

\$3704.08

Notes to 1983 Financial Statement:

Fees to Artists:

Barclay	237.11	
Jodoin	141.91	
Paid by E.L.G. out of above fees	120.98	
Vazan	300.00	
Gill	100.00	
Gill	76.20	
Paid by E.L.G. out of Gills fee	23.80	
Simmons	200.00	
Doyle	300.00	
Tenhaf	200.00	
Pope	100.00	
Spearin	100.00	
Leonard	100.00	
McGuire	300.00	performance
Holt (honorarium)	10.00	
Barteaux (honorarium)	20.00	
Snow	460.00	
Bociurkiw	200.00	performance
Cameron	200.00	
Slopek	150.00	lecture
Potruff	300.00	
Garnhum	200.00	
Ramsden	100.00	
Rossiter	100.00	
Townsend	100.00	
Patton	100.00	
Gurney	100.00	
Brace	100.00	
Jodoin	100.00	
Popescu	100.00	
Horne	100.00	
Phillips	100.00	performance
McDonald	300.00	
Jojich	175.00	
paid by E.L.G. out of Jojich fee	25.00	
Stach	200.00	
Arnott	300.00	
Scarth	200.00	
Barteaux	200.00	
Tittle	200.00	
Panet-Raymond	300.00	
Kennedy	300.00	
Holland-Murray	300.00	
Peck	200.00	
Forster	300.00	
Stewart	100.00	
Greer	100.00	
Total	\$8440.00	

Eye Level sponsored 23 separate exhibitions and 8 performances.