

31 May 66-

I

DAL. REZONING APPLICATION.
Hfx City Council Chamber.
8.00 pm. 31 May 66.

1 Your Worship & Aldermen.
Time. }

2. THE UNIVERSITY.

<u>i</u> <u>STAFF.</u>	<u>ACADEMIC</u> - Full time.	273	}	533.
	Part "	262.		
	<u>ADMIN & SERVICE</u> - Full time.	260	}	

OTHERS. - receiving remittances
of varying amounts. 919.

Graduate Scholarsh. 375.

2089.

ii CURRENT EXPENDITURE. est (1966-67).

(a) <u>SALARIES</u> (4.7m 69)	5.000.000
Equipmt, Supplies, etc..	<u>3.650.000</u>
	> 8.650.000
(b) Outside Hfx Area.	~ <u>1,824.000</u>
	~ 10,500,000

iii CAPITAL EXP. (1966-67).

SIA CLASS TOWER BLDG.	> \$ 3.5 x 10 ⁶
LAW BLDG.	1.0
S.O.B.	.8
News Room & SA H.	.8
	<u>\$ 6.1 x 10⁶</u>

iv STUDENTS 1966-67 > 4000.

Rm & Bd in Hfx. Area. \$ 1,420,000

Books, Supplies, Entertainment
+ Incidentals Expense est. 750,000.
\$ 2,170,000.

v TOTAL DAL EXPENDITURE.

UNIV. \$ 10.5 x 10⁶.

STUDENTS. 2.5

nearly \$ 13.0 Million.

0 or \$ 11.0 Million in Hfx. Area.

+ ± \$ 6.0 " / year in Capital.

if and as soon as we can afford it.

vi Value of UNIVERSITY to CITY.

Students from HALIFAX.

3. PRINCIPLE of ZONING for DAL.

Established in 1950 — (Univ of 3500 ?)

This is merely an extension
— (Univ of 8,000 to 10,000 ?)

ASKING FOR TOO MUCH? — NO.

Mandale - Revita Report — or Task Study Report.

How Does Dal Treat Property Owners?
Paid. Assess.

52 Properties Bought } # 1,594,350 \$ 1,315,900
recently (4 yrs)

21.2% over NEW assessment.

No ~~compulsion~~ to sell to Dal.

No Restriction on sales to others.

BUT.

PROTECTION of Area for DAL'S FUTURE.

NOVA SCOTIA'S "

HALIFAX'S "

4. RESTRICTION of RIGHTS of INDIVIDUALS
in the interest of the Community.

- (a) Highways.
Education.

- (b) Recognized in other Cities.
Eminent Domain // Mc Gill
courts.
Mc Ross
Wentworth
B. ...

5 MODIFICATION of BOUNDARIES,

We Agree to these.

Epistemic Value being removed.
 _____ NO!

Companies are > 21% above NEW 100% account.

INDIVIDUAL ———— COMMUNITY.

eg: Architect Concerned.

Appropriation ———— ?

We think ~~this~~ application is
 milder. ~~?~~

We want to protect the future of
 the University
 (High ~~rights~~ restrictions.)

Student expenditures estimated on 4000 reg'n

Room Board in Hooper area 1420.000.

Books, supplies, entertainment
or incidental expenses

750.000.

2.170.000

Current expenditures est. 1966-67.

a) Hooper area

Salaries (4.7 in 1965)

5.000.000

Equip & Supp. est

3.647.000

~~#~~ 8,647,000

b) Outside Hooper area

Equip & Supp. est.

1.824.000

Total current budget.

10,471,000

Capital expenditures

Upper Bldg

3.5

Low Bldg

1.0

S.W.B.

.8

Mens Res. S.H.

.8

6.1 x 10⁶

Staff.

Academic - full time

273

part time

262

Administrative & Service - full time

260

Others - balance receiving remuneration
of varying amounts

919

1714

375

Graduate scholarships

2089.

Summary

	<u>Purchase</u> <u>Price</u>	1966 <u>Assessment</u>	
(A) Off campus in zoned area	\$ 1,040,550	\$ 873,000	+19.2%
(B) Off campus outside zoned area	\$ 553,800	\$ 442,900	+25%
Totals (52 properties.)	<u>\$ 1,594,350</u>	<u>\$ 1,315,900</u>	+21.2%