

Student expenditures estimated on 4000 regis

Room Board in Hooper area	1420.000.
Books, supplies, entertainment or incidental expenses	750.000.
	<hr/> 2.170.000

Current expenditures est. 1966-67.

a) Hooper area	
Salaries (4.7 in 1965)	5.000.000
Equip & Supp. est	3.647.000
	<hr/> \$ 8,647,000
b) Outside Hooper area	
Equip & Supp. est.	1.824.000
	<hr/> 10,471,000

Capital expenditures

Upper Bldg	3.5
Low Bldg	1.0
S.W.P.	.8
News Res. S.H.	.8
	<hr/> \$ 6.1 x 10 ⁶

Staff.

Academic - full time	273
part time	262
Administrative & Service - full time	260
Others - balance receiving remuneration of varying amounts	919
	<hr/> 1714
Headnote scholarships	375
	<hr/> 2089.

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